CENTRAL OFFICE SERVICES SCHEDULE OF AGREEMENT

1 July 2022 – 30 June 2023





Version Control

Version No.	Changes Made	By Whom	Date
V1	Schedule of Agreement	M McKinnon	12/07/2022
V2	Revised funding table	J Browne	4/10/2022

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CENTRAL OFFICE SERVICES: SERVICES AND ACCOUNTABILITIES

Purpose

This Schedule sets out the services that non-government organisations (NGOs) will deliver on behalf of the Department for Health and Wellbeing (DHW) and is a requirement to enable the DHW to meet national funding obligations.

Notional Contracted Services Determination

Health services are largely delivered by Local Health Networks (LHNs) across SA Health and include LHNs contracting health services from NGOs. As a result of the existing governance arrangements associated with a select number of contracted health services that generate in-scope activity, and which are delivered by NGOs on behalf of the DHW, a notional LHN has been formed. This notional LHN is given the title of Central Office Services and represents the DHW.

This Schedule is required to meet the data requirements of the Administrator of the National Health Funding Body as guided by the provisions of the National Health Reform Agreement (NHRA), and with the in-scope activity that is generated by the NGOs that are covered herein, legitimises the receipt of Commonwealth National Health Reform funding.

This Schedule is not a Service Agreement and will not seek to add, reduce or redefine any of the contractual requirements that are currently stated in the Agreements with relevant NGOs. The existing contracts with relevant NGOs are managed through a separate process and accordingly, this Schedule will not be amended during the term of the Agreement.

As prescribed by the Administrator of the National Health Funding Pool, the Central Office Services notional LHN is not required to meet the LHN governance arrangements set out in clauses D11 to D21 (clause A54(a)) of the National Health Reform Agreement 2011. Nonetheless, all other requirements and responsibilities outlined in the NHRA (and the National Health Reform Act 2011) will apply to the Central Office Services notional LHN.

Services

The DHW contracts with NGOs for a range of services. The services to be delivered and associated activity targets, key performance indicators and reporting requirements upon which the performance of the Central Office Services will be assessed, will be those terms agreed in the contracts with the relevant NGOs.

As a result of the nature of the services delivered, there are no teaching, training or research functions undertaken by the Central Office Services and the activity and funding allocations do not include any such costs.

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National Health Reform Funding Table						
Funding Type	2022-23 Cap NWAU	ABF Price	Commissioned (Price/NWAU)	Commonwealth Funding (38.69%)		
Activity Allocations						
Acute (Inpatients)						
Mental Health (admitted)						
Sub-Acute						
Emergency Department						
Outpatients						
Total Activity Allocations						
Block Allocations						
Teaching, Training and Research				\$0		
Small and Rural Hospitals				\$0		
Non-Admitted Mental Health			\$1,792,467	\$693,439		
Non-Admitted CAMHS				\$0		
Non-Admitted				\$0		
Home Ventilation Other Non-						
Admitted Services (Home Oxygen)				\$0		
Other Public Hospital				\$0		
Programs Highly Specialised				\$0		
Therapies						
Total Block Funding			\$1,792,467	\$693,439		
Grand Total Funding Allocation			\$1,792,467	\$693,439		

SIGNATURE

This is a Schedule of Agreement between the Chief Executive of the Department for Health and Wellbeing (Chief Executive) and the Deputy Chief Executive of the Department for Health and Wellbeing for the period of 01 July 2022 - 30 June 2023.

Through execution of the Agreement, the Department for Health and Wellbeing agrees to meet the service obligations as detailed in this Agreement. The Chief Executive agrees to provide the funding and other support as outlined in the Agreement.

Lynne Cowan Deputy Chief Executive Officer Department for Health and Wellbeing

Signed:

Dr Robyn Lawrence Chief Executive Department for Health and Wellbeing

Date: //. /. 23

Signed: •



For more information

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