# Coversheet

# 2021 – 22 Annual Report DHW

#### Appendix 5:

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2021-22 ANNUAL REPORT for the Department for Health and Wellbeing

#### 311101112

# **Appendix 5: Contractors disclosure (as at 30 June 2022)**

The following is a summary of external contractors that have been engaged by the agency, the nature of work undertaken, and the actual payments made for work undertaken during the financial year.

#### Contractors with a contract value below \$10,000

| Contractors                                       | Purpose | \$ Actual payment |
|---|---------|-------------------|
| All contractors below<br>\$10,000 each - combined | Various | \$124,965         |

#### Contractors with a contract value above \$10,000 each

| Contractors  | Purpose   | \$ Actual payment |
|--|---|-------------------|
| Ernst & Young  | Home quarantine application support and project management  | \$1,080,900       |
| Chamonix IT Consulting                                     | Project manager for data analytics foundation project   | \$772,938         |
| Hannan & Partners Pty<br>Ltd                               | SPLUNK Security and<br>Information Management (SIEM)<br>program implementation project                                | \$671,748         |
| Arcblue Consulting (Aus) Pty Ltd                           | Procurement support   | \$592,476         |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Audit on Private Hospital Funding (PHFA) required under the National Partnership Agreement (NPA) on COVID-19 response | \$580,663         |
| Dialog Information<br>Technology                           | COVID-19 vaccine management support   | \$486,650         |
| MTX Australia Pty Ltd                                      | Technical developer for SA<br>Health COVID community care   | \$400,633         |
| Chamonix IT Consulting                                     | Health Viewer program – provision of IT Managers  | \$389,631         |
| Hannan & Partners Pty<br>Ltd                               | Medi hotel support  | \$380,624         |
| DXC Technology<br>Australia Pty Ltd                        | Exchange Online   | \$350,985         |

| Contractors   | Purpose  | \$ Actual payment |
|---|--|-------------------|
| PricewaterhouseCoopers<br>Legal                             | Fee for professional services rendered in relation to ECPS Independent Project Assurance             | \$349,221         |
| ZED Management<br>Consulting                                | COVID system-wide planning<br>and develop COVID-19 response<br>strategy                              | \$347,025         |
| PricewaterhouseCoopers<br>Consulting (Australia) Pty<br>Ltd | SA Pathology New Central<br>Laboratory Project - phase 2 and<br>market call                          | \$341,282         |
| ISDefence Pty Ltd   | Support for governance and technology risk   | \$329,381         |
| Deloitte Risk Advisory Pty<br>Ltd                           | Implement the Department's<br>Approved Internal Audit Plan for<br>FY 2021 to 2022                    | \$313,624         |
| SecureWare Pty Ltd  | Splunk Professional Services<br>Software Development Block   | \$299,000         |
| Transforming Solutions                                      | Project management disability vulnerable cohort advisory group lead for COVID-19 vaccination rollout | \$297,150         |
| Arup Australia Pty Ltd                                      | SA Health Distribution Centre operational readiness support  | \$287,515         |
| Accenture Australia Pty<br>Ltd                              | COVID-19 vaccine management support  | \$266,281         |
| Expose Data Pty Ltd   | OACIS replacement program and<br>Clinical Reporting Repository<br>Replacement project                | \$259,525         |
| Ernst & Young   | FMC imprest review and change management   | \$250,000         |
| Ernst & Young   | Orthopaedics pricing refresh   | \$238,975         |
| Blue Crystal Solutions                                      | Technical developer  | \$233,157         |

| Contractors  | Purpose   | \$ Actual payment |
|--|---|-------------------|
| Operational Systems Pty<br>Ltd                             | Technical Developers in the Innovation Team for Salesforce and CS Enhancement and Maintenance   | \$230,400         |
| Simplus Australia  | Maintenance and support of salesforce instances   | \$221,986         |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Finalising and implementation assistance for KPMG Strategic Industrial Relations Unit   | \$213,492         |
| The University of Adelaide                                 | Develop modelling and report on<br>COVID-19 cases, hospital<br>admissions, ward and ICU<br>occupancy, and deaths for South<br>Australia                             | \$210,030         |
| Dialog Information<br>Technology                           | Engagement of enterprise architect to align digital investments to the strategic outcomes that SA Health is trying to achieve including the Digital Health Strategy | \$207,755         |
| SAHMRI   | Creation of new COVID-19<br>Analytics Unit  | \$200,000         |
| Wipro Technologies<br>Australia Pty Ltd                    | Provision of 'Enterprise<br>Procurement Support System<br>(EPSS) Replacement Project'   | \$195,699         |
| Escient Pty Ltd  | SALHN solution architect  | \$193,050         |
| DXC Technology<br>Australia Pty Ltd                        | Provision of a DXC Security<br>Technical Specialist   | \$181,078         |
| Ernst & Young  | COVID-19 Systems Landscape<br>Review  | \$176,822         |
| Lucid Consulting<br>Engineers (SA) Pty Ltd                 | SA Health medi-hotel audits   | \$176,415         |
| South Australian<br>Government Financing<br>Authority      | 2021-22 Claims Management<br>Fee  | \$174,422         |

| Contractors  | Purpose   | \$ Actual payment |
|--|---|-------------------|
| Opex Nominees Pty Ltd  | Standing order for Isabel Tsakiri and Davinia Ashworth  | \$165,420         |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd                       | Supply management backfill secondment   | \$164,039         |
| Dialog Information<br>Technology   | PMO refresh tranches  | \$157,230         |
| Harrison McMillan Pty Ltd  | Project support for SAAS ePCR project   | \$156,434         |
| South Australian<br>Aboriginal Education and<br>Training Consultative<br>Council | Review of Aboriginal Child and<br>Youth Resilience  | \$150,000         |
| Australian Red Cross<br>Society  | Telephone outreach services for people directed into home quarantine or isolation.  | \$147,900         |
| Wiltshire Swain Pty Ltd  | Submit service and fee proposals for the planning and full design documentation of helipad upgrades at a number of regional SA Health sites | \$146,348         |
| Johnstaff Advisory Pty Ltd   | New Barossa HHS clinical services and facility planning   | \$145,860         |
| Ernst & Young  | Project management for optimisation of Pathology COVID- 19 testing sites  | \$143,067         |
| Chamonix IT Consulting   | Splunk deployment project   | \$136,976         |
| PricewaterhouseCoopers<br>Consulting (Australia) Pty<br>Ltd                      | Development of PSCM Strategic<br>Business Plan  | \$135,000         |
| Commission on Excellence and Innovation in Health                                | Aboriginal Health data collaborative pilot and development work   | \$135,000         |
| Wipro Technologies<br>Australia Pty Ltd  | Supply of Oracle eBusiness<br>Specialist resource   | \$134,840         |

| Contractors  | Purpose  | \$ Actual payment |
|--|--|-------------------|
| Syslinx Pty Ltd  | Home care COVID-19 program support   | \$134,740         |
| ZED Management<br>Consulting                               | Assessment of COVID-19 management planning   | \$131,486         |
| Dialog Information<br>Technology                           | Solution architect for Internal<br>Initiatives Program   | \$129,141         |
| Diubaldo Consultants                                       | SA Health distribution centre safety assurance review  | \$122,466         |
| All Occasions Group  | Seed Funding for NMEA 2022<br>Awards   | \$120,000         |
| Promadis Pty Ltd   | Data analysis, design,<br>preparation and attendance at<br>various project meetings  | \$118,575         |
| Chamonix IT Consulting                                     | SAAS medical records viewing proof of concept  | \$115,000         |
| Caliba Group Pty Ltd                                       | Project management of Wipro for discovery stage of EPSS and CMS project  | \$109,720         |
| NTT Australia Pty Ltd                                      | Exchange Online  | \$108,723         |
| Taryn Schubert<br>Communications                           | Develop the Communications and Engagement Strategy   | \$108,000         |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Professional services rendered -<br>establish and/or support the<br>establishment of the mass<br>vaccination clinic at Jubilee | \$101,986         |
| Wipro Technologies<br>Australia Pty Ltd                    | OBIEE analyst  | \$101,731         |
| Cheesman Architects Pty<br>Ltd                             | FMH planning study   | \$101,187         |
| Bell Rock Engineering Pty<br>Ltd                           | Support to COVID Vaccine<br>Program project  | \$100,176         |
| Dialog Information<br>Technology                           | Technical deployment of the Commonwealth's CVMS solutions  | \$99,894          |

| Contractors                                       | Purpose   | \$ Actual payment |
|---|---|-------------------|
| Dialog Information<br>Technology                  | Connected Health Care Program   | \$99,750          |
| Chamonix IT Consulting                            | Enterprise Master Patient Index<br>Remediation including business<br>case report, resources and<br>lessons learned  | \$98,125          |
| Opex Nominees Pty Ltd                             | Establishment of a PMO  | \$97,150          |
| Duck Pond Solutions                               | Provision of strategic advisory services in relation to the Build Phase of Workforce planning & analytics for Digital Health SA   | \$96,220          |
| Flinders University                               | Development of planning and evaluation frameworks for Comprehensive Palliative Care in Aged Care pilot projects   | \$95,961          |
| Caligo Health Pty Ltd                             | Funding Sustainability model for SA Health EMR  | \$95,000          |
| Department for<br>Infrastructure and<br>Transport | SAAS Pt Augusta site assessment   | \$94,819          |
| G88 Consulting                                    | Project to support the activities of<br>the Planning for Vulnerable<br>Groups workstream in relation to<br>COVID-19 preparedness<br>activities and response planning<br>in residential aged care facilities | \$93,946          |
| Hender Consulting                                 | Ground readiness support facilitating the rollout program of the COVID-19 vaccine program in South Australia  | \$93,109          |
| Opex Nominees Pty Ltd                             | Management all demand planning duties including estimating future product demand, analysing inventory flow and development forecast model   | \$92,565          |
| ISD Cyber   | Engagement of Supplier - Digital<br>Health SA - Security Consultant   | \$92,438          |

| Contractors  | Purpose  | \$ Actual payment |
|--|--|-------------------|
| Oz-Train Pty Ltd   | Staff debriefing services  | \$92,000          |
| Carmichael Digital Pty Ltd                                 | CME Project  | \$91,000          |
| All Occasions Group  | SA Health - Supplier Conference<br>2022 to be held 3 Nov 2022 (All<br>Occasions Group) - to agreed<br>quotation and Customer Order | \$90,672          |
| Escient Pty Ltd  | Business analyst and project<br>manager for COVID-19 Positive<br>Management Project  | \$89,960          |
| Chamonix IT Consulting                                     | Initiatives oversight  | \$89,838          |
| Chamonix IT Consulting                                     | Health Viewer NALHN developer (Angular) and tester   | \$88,750          |
| ZED Management<br>Consulting                               | COVID System-Wide Planning   | \$87,015          |
| Gyre Digital Pty Ltd                                       | Temporary labour hire  | \$86,000          |
| DWS Advanced Business<br>Solutions                         | Digital Health Project - Project manager   | \$85,050          |
| Objective Corporation<br>Limited                           | Objective consulting services program - 40 days  | \$81,900          |
| Escient Pty Ltd  | Continuation of planning activities and development of the regional business case for Sunrise EMR                                  | \$79,580          |
| Escient Pty Ltd  | COVID-19 Project Lead  | \$78,260          |
| ZED Management<br>Consulting                               | Aboriginal health planning support   | \$77,888          |
| E-Learning Creations Pty<br>Ltd                            | Development of PSCM training and learning modules  | \$77,700          |
| Ventia Australia Pty Ltd                                   | FMC PopUp Renal Dialysis Plan  | \$76,071          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Provide comparative costs for mass vaccination clinics and review costs associated with the entire COVID-19 vaccination program    | \$73,950          |

| Contractors   | Purpose   | \$ Actual payment |
|---|---|-------------------|
| Chamonix IT Consulting  | Voluntary Assisted Death<br>Activities solution - proof of<br>concept   | \$73,500          |
| Executive Advisory<br>Services Pty Ltd                          | eHealth Independent Observer<br>and Advisor role to DHW and<br>WBSA   | \$72,450          |
| PricewaterhouseCoopers<br>Consulting (Australia) Pty<br>Ltd     | Standing order for PwC for:<br>Oliver Sargent, Lara Spence,<br>Angus McArthur, Calum<br>Douglass                        | \$72,000          |
| Flinders University   | Comprehensive palliative care in aged care evaluation   | \$69,448          |
| DWS Advanced Business<br>Solutions                              | SAVAX Enhancements and customisation project  | \$68,700          |
| Department of the<br>Premier and Cabinet -<br>Infrastructure SA | ISA assurance health check on<br>the new Women's and Children's<br>Hospital   | \$67,348          |
| Wipro Technologies<br>Australia Pty Ltd                         | Supply of Oracle senior resources for SANDI project   | \$66,900          |
| PricewaterhouseCoopers<br>Consulting (Australia) Pty<br>Ltd     | PwC to review the recently delivered Secure Messaging Program   | \$65,000          |
| Chamonix IT Consulting  | Implementation planning study for Service Registration Assistant  | \$64,663          |
| Chamonix IT Consulting  | Solution architect for data integration on Clinical Data Analytic Platform  | \$63,625          |
| Chamonix IT Consulting  | Virtual Care: Capability Mapping enterprise architect   | \$62,563          |
| Onno Van Der Wel  | Review of 2019/2020 Patient<br>Costing results, 2021/2022<br>budget model results and any<br>investigations as required | \$61,960          |
| Objective Corporation<br>Limited                                | Objective upgrade   | \$61,700          |

| Contractors                                | Purpose   | \$ Actual payment |
|--|---|-------------------|
| Duck Pond Solutions                        | Provision of support to Digital<br>Health SA to deliver Small Fast<br>Teams focused on key themes<br>coming out of the 2021 I Work for<br>SA Survey | \$61,682          |
| The University of Adelaide                 | COVID-19 Vaccination Program -<br>Future Analysis by Professor<br>Helen Marshall  | \$60,375          |
| Deloitte Risk Advisory Pty<br>Ltd          | Internal Audit of the Cyber<br>Security Capability Assessment   | \$60,262          |
| ZED Management<br>Consulting               | COVID-19 Vaccination Lessons<br>Learned   | \$58,530          |
| Lucid Consulting<br>Engineers (SA) Pty Ltd | Development of strategic asset management plan  | \$55,145          |
| DWS Advanced Business<br>Solutions         | Supporting DHW to make critical amendments to the SharePoint database to increase efficiency, security and ability for data to be extracted.        | \$55,000          |
| ZED Management<br>Consulting               | COVID-19 Vaccination Data and Reporting   | \$53,000          |
| RSL Care SA Inc                            | Employment of the Veterans<br>Health Advisory Council<br>Executive Officer  | \$52,962          |
| Escient Pty Ltd                            | COVID-19 salesforce project manager   | \$52,569          |
| Flinders University                        | Mandatory voluntary assisted dying training for medical practitioners   | \$52,273          |
| Dialog Information<br>Technology           | Engagement of a Cloud Architect   | \$51,480          |
| Chamonix IT Consulting                     | COVID-19 systems review and solutions architect   | \$51,400          |
| Escient Pty Ltd                            | Digital Business Partner  | \$51,300          |

| Contractors   | Purpose  | \$ Actual payment |
|---|--|-------------------|
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd  | Additional supply chain support from KPMG to manage the distribution and tracking of COVID-19 vaccinations across the state. | \$51,003          |
| Chamonix IT Consulting                                      | COVID-19 response Care team  | \$50,560          |
| Duck Pond Solutions   | Supporting the Client Account<br>Management Team transition to<br>a Digital Business Partnering<br>model                     | \$50,020          |
| PricewaterhouseCoopers<br>Consulting (Australia) Pty<br>Ltd | PSCM structure reset and task alignment project final report   | \$50,000          |
| Doctors Health SA Ltd                                       | Delivery of COVID-19 related<br>support services to South<br>Australian medical workforce at a<br>time of increased demand   | \$50,000          |
| Hannan & Partners Pty<br>Ltd                                | Provision of SOCIA support   | \$49,850          |
| Dialog Information<br>Technology                            | Program Backlog Manager in<br>Digital Health   | \$49,759          |
| Rider Levett Bucknall SA<br>Pty Ltd                         | Cost management services   | \$49,344          |
| Department for Infrastructure and Transport                 | Repat Site/Campus Planning   | \$49,320          |
| Wiser Technology Advice                                     | SA Health Corporate Affairs -<br>Objective System Review   | \$49,294          |
| Greenway Architects (SA)<br>Pty Ltd                         | Adelaide Sexual Health Clinic  | \$48,505          |
| ZED Management<br>Consulting                                | Aboriginal Health Care<br>Framework and Implementation<br>Plan   | \$47,530          |
| Arcblue Consulting (Aus) Pty Ltd                            | Project management of<br>Framework Project   | \$47,146          |

| Contractors  | Purpose   | \$ Actual payment |
|--|---|-------------------|
| Helica Architecture Pty<br>Ltd                             | SAMIS drawing and data update   | \$47,113          |
| Ernst & Young  | Project support for standing up new Exemption Portal  | \$46,968          |
| RixStewart Pty Ltd   | Review current patient minding model including costs to inform break guard costs and impact.  | \$45,918          |
| ISDefence Pty Ltd  | Cyber security onsite support for Splunk Project  | \$45,500          |
| Strategic Solutions Co                                     | Completion of review of governance of statewide children's policy, legislation, strategy and planning   | \$45,300          |
| Ground Effects<br>Consulting                               | Provide support and guidance to<br>Project leaders, provide active<br>assistance to Stream 2 (Capacity<br>Uplift) and establish PMO<br>tracking for the five key steams   | \$45,000          |
| Atos Australia   | SAVAX CO Penetration testing  | \$45,000          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | National Dental Reform - including the facilitation of at least 2 working group workshops and the summarisation of data and information provided by, and based on discussions with, the Reform Working Group. KPMG will not provide advice or recommendations on preferred options. | \$43,590          |
| Amplify Procurement Pty<br>Ltd                             | Resources to review medical staffing procurement strategy   | \$43,460          |
| Walter Brooke &<br>Associates Pty Ltd                      | BreastScreen SA administration & assessment tenancy - relocation plan   | \$43,400          |
| Chamonix IT Consulting                                     | COVID-19 vaccine management support   | \$42,500          |

| Contractors  | Purpose  | \$ Actual payment |
|--|--|-------------------|
| ZED Management<br>Consulting                               | Development of COVID-19 primary health care plan   | \$42,500          |
| Dialog Information<br>Technology                           | COVID-19 vaccine Management system   | \$41,698          |
| O'Connor Marsden &<br>Associates Pty Ltd                   | Probity services   | \$41,673          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Secondment of personnel to<br>support program management<br>and process mapping activities<br>for the SA Health COVID-19<br>response               | \$41,410          |
| BDO Advisory (SA) Pty<br>Ltd                               | Review of business functions for Office of Chief Psychiatrist  | \$41,371          |
| Lauren Cortis  | Lead Pharmacist for the VAD implementation team  | \$41,164          |
| ISDefence Pty Ltd  | Engagement of Security<br>Consultant - Digital Health SA   | \$40,313          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Provision of a supply chain expert to manage the distribution and tracking of COVID-19 vaccinations across the state. Backfilling an ASO8 position | \$40,307          |
| Ground Effects<br>Consulting                               | Provide support and guidance to<br>Project leaders, and lead the<br>Beyond 2021 project  | \$40,000          |
| The Australian Centre for Social Innovation Inc            | Statewide Conversation to inform<br>the Strategy to Safeguard the<br>Rights of Older South Australians<br>2022-2027                                | \$40,000          |
| Sonia Allan  | Development of access<br>principles, support service model<br>and business rules for the Donor<br>Conception Register                              | \$39,600          |
| Aktis Performance<br>Management                            | Review, develop, finalise and classify RD  | \$39,164          |

| Contractors                                       | Purpose   | \$ Actual payment |
|---|---|-------------------|
| The Australian Centre for Social Innovation Inc   | Health Services programs -<br>Commissioning and Performance   | \$39,050          |
| The Australian Centre for Social Innovation Inc   | Models of Care navigation - grief and bereavement services  | \$39,050          |
| ASG Group Limited                                 | Net developer for contact tracing database project  | \$38,269          |
| ZED Management<br>Consulting                      | Support to finalise business plan for Commissioning and Performance division                                | \$38,269          |
| Arup Australia Pty Ltd                            | Specialist technical project<br>advisory services for the SA<br>Pathology New Central<br>Laboratory Project | \$37,960          |
| Specialised Dispute<br>Management Pty Ltd         | Contract management consulting - legal - nRAH project   | \$36,664          |
| lwirri Aboriginal<br>Corporation                  | Assistance in tracking the spread in community and identifying risk   | \$36,300          |
| Oz-Train Pty Ltd                                  | Support to staff  | \$35,750          |
| ASG Group Limited                                 | COVID-19 PCR Testing and<br>Results Project   | \$35,588          |
| Department for<br>Infrastructure and<br>Transport | SFHS Renal Dialysis Site<br>Options   | \$35,400          |
| BDO Advisory (SA) Pty<br>Ltd                      | Probity services  | \$35,166          |
| ZED Management<br>Consulting                      | Support the implementation of<br>the SA Health Policy Framework<br>within SA Health                         | \$35,108          |
| ASG Group Limited                                 | EMR program administration  | \$35,000          |
| Resolve Health Advisory<br>Pty Ltd                | Urology and emergency surgery demand and capacity analysis  | \$35,000          |
| Resolve Health Advisory<br>Pty Ltd                | A technical piece of work to<br>model capacity and demand for<br>elective surgery in South<br>Australia     | \$35,000          |

| Contractors  | Purpose   | \$ Actual payment |
|--|---|-------------------|
| Department for<br>Infrastructure and<br>Transport          | Repat CARE Service Design   | \$35,000          |
| BHF Group Pty Ltd  | COVID-19 Vaccination Program<br>Rapid Response Team - Support<br>the recruitment of human<br>resources for the ramp up of<br>vaccination clinics  | \$35,000          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | KPMG to provide costing services from 18 May 2022   | \$34,500          |
| Destravis Australia Pty<br>Ltd                             | CSSD planning study for<br>Kangaroo Island Health Service   | \$34,160          |
| Expose Data Pty Ltd  | OACIS replacement program and<br>Data and Analytics Platform<br>(DAP) project   | \$33,819          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Delegations of Authority<br>Framework Review  | \$33,695          |
| Powerhealth Solutions                                      | Provide consultant support with the rollover and costing; includes lock 20/21 GL setups and costing datasets; GL extractions for all LHNs; extraction of centrally prepared activity data; create GL, GL setups and costing datasets for all LHNs; assist with load of activity date into PPM; assist with update to costing datasets; process GL, costing dataset and audit reports and review with respective LHN analyst | \$33,566          |
| Hannan & Partners Pty<br>Ltd                               | Development of a SPLUNK roadmap that aligns to SA Health strategy   | \$33,546          |
| Dialog Information<br>Technology                           | Testing activities for COVID Technology program   | \$33,440          |

| Contractors  | Purpose  | \$ Actual payment |
|--|--|-------------------|
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Initial Transformation Management Engagement   | \$31,174          |
| BDO Advisory (SA) Pty<br>Ltd                               | Digital Health financial analysis  | \$30,297          |
| ZED Management<br>Consulting                               | Analysis of TGA Recall Systems and Processes   | \$29,550          |
| Deloitte Risk Advisory Pty<br>Ltd                          | Internal Audit of Root Cause<br>Analysis - Direct to Imprest<br>Inventory Management                         | \$29,540          |
| ZED Management<br>Consulting                               | Project support to COVID<br>Compliance Case Management<br>System   | \$29,500          |
| PEG Consulting Pty Ltd                                     | HRP Data and information gathering and meeting attendance  | \$29,425          |
| Dialog Information<br>Technology                           | Delivery of PMO forum and workshop   | \$28,500          |
| Sensum SA Pty Ltd  | Kangaroo Island Health Service -<br>Modern Methods of Construction   | \$28,213          |
| RixStewart Pty Ltd   | Review and audit hotel services  | \$27,940          |
| Shane Adams  | Cloud Architect  | \$27,720          |
| Blue Crystal Solutions                                     | Oracle Target State Architecture<br>Report (SA Pathology) Project  | \$27,000          |
| Taryn Schubert<br>Communications                           | Communication action plans and engagement strategies for the Voluntary Assisted Dying Pathway implementation | \$27,000          |
| PEG Consulting Pty Ltd                                     | Support review of Retirement Villages Act 2016   | \$26,200          |

| Contractors  | Purpose  | \$ Actual payment |
|--|--|-------------------|
| The Trustee for Jaksa<br>Family Discretionary<br>Trading Trust | Commercial consultancy services provided including procurement or commercial advice, negotiation services, drafting of schedules, considering and advising on contractual issues and drafting  | \$25,228          |
| Chamonix IT Consulting   | Solutions Architect for COVID-19 information management  | \$24,200          |
| Stand Out Report   | Discussion paper to support consultation on surveillance technologies in aged care   | \$24,000          |
| ZED Management<br>Consulting                                   | Assistance to development of stakeholder engagement framework for the Health Regulation and Protection Division  | \$23,525          |
| Zero Suicide Institute of<br>Australia                         | Towards zero suicides initiative   | \$23,450          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd     | A simplified and improved spreadsheet for the COVID-19 vaccination supply program and the inclusion of Power BI framework to compare events to various demographic areas into the spreadsheet. | \$23,446          |
| Tetra Tech International<br>Development Pty Ltd                | Support to deliver high level operating model and roadmap  | \$22,727          |
| BDO Advisory (SA) Pty<br>Ltd                                   | Workshop facilitation for SA<br>Digital Health and review of work<br>processes and update  | \$22,660          |
| Chamonix IT Consulting   | Commonwealth Booking Platform decommissioning  | \$22,575          |
| Wiltshire Swain Pty Ltd  | Planning study for the expansion of Hampstead Dialysis Services and relocation of the Home Dialysis Training Centre  | \$21,700          |
| Specialised Dispute<br>Management Pty Ltd                      | Contract management consulting - legal PSCM  | \$21,666          |

| Contractors  | Purpose   | \$ Actual payment |
|--|---|-------------------|
| Comunet Pty Ltd  | Assistance in Exchange Online migration   | \$21,578          |
| KPMG Financial Advisory<br>Services (Australia) Pty<br>Ltd | Business Continuity Plan Update   | \$20,571          |
| Cheesman Architects Pty<br>Ltd                             | TQEH Cramond Clinic planning  | \$20,120          |
| Dialog Information<br>Technology                           | Strategic Human Centered<br>Design Support  | \$20,000          |
| Expose Data Pty Ltd  | Premium IT support for the OACIS Replacement Project  | \$20,000          |
| Expose Data Pty Ltd  | CRR support services for the OACIS Replacement project  | \$20,000          |
| ALTFIVE  | Strategic Framework Expertise of Infrastructure Projects  | \$19,968          |
| HealthEngine Ltd   | South Australia Health (SAH)<br>Transition Approach   | \$19,930          |
| Robert Bird Group Pty Ltd                                  | Leigh Creek HC planning study and technical advisory  | \$19,860          |
| Lived Experience<br>Leadership & Advocacy                  | Design, facilitation and reporting of co-design sessions for NGO redesign project                         | \$19,800          |
| Cybercx Pty Ltd  | SA Health Heart AI security review  | \$19,780          |
| ZED Management<br>Consulting                               | Establishment of 10 Aboriginal Project Officer roles for the Local Health Networks under Closing the Gap. | \$19,116          |
| FBE Pty Ltd  | Provision of Biomedical Engineer to SABME   | \$18,483          |
| Stopline Pty Ltd   | Monthly service fee for externally managed disclosure service   | \$18,333          |
| Chamonix IT Consulting                                     | Communicable Disease Control Branch salesforce development  | \$18,113          |

| Contractors                                       | Purpose   | \$ Actual payment |
|---|---|-------------------|
| Department for<br>Infrastructure and<br>Transport | Gawler ED Planning  | \$18,000          |
| Resolve Health Advisory<br>Pty Ltd                | Analysis of demand and capacity<br>to support and draft documents<br>to the SA Health Inpatient<br>Integrated Plan (Decant Plan)  | \$17,500          |
| Kathy Mott & Associates                           | Improve the health and wellbeing of Aboriginal people by improving how the health system performs in relation to the continuity of care for mothers of Aboriginal babies and for Aboriginal children 0 – 4 years of age. Includes draft protocols that can be used by a care coordinator as a checklist and system protocols to identify what the system needs to do. (No recommendations will be provided and the draft protocols will be edited by Aboriginal Health ready for broader circulation) | \$17,380          |
| Ernst & Young                                     | Project manager for SALHN intelligent automation project  | \$17,242          |
| David McGrath<br>Consulting                       | Unmet Needs project   | \$16,560          |
| Elevation Design Pty Ltd                          | Repat Site/Campus Planning  | \$16,166          |
| Fragile to Agile                                  | NALHN PAS assessment  | \$15,749          |
| BDO Advisory (SA) Pty<br>Ltd                      | Fee for retirement of Customer<br>Service review project  | \$15,000          |
| Council on the Ageing SA<br>Inc                   | Voluntary Assisted Death<br>Activities - understanding the<br>feasibility of the redesigned<br>Advance Care Directive form  | \$15,000          |
| Nijan Consulting                                  | Preparation of position classification Reports  | \$14,680          |
| Peter Norrie                                      | Safety and quality review of JVK  | \$14,469          |

| Contractors  | Purpose   | \$ Actual payment |
|--|---|-------------------|
| CAM Management<br>Solutions                          | Development of a Portfolio<br>Report  | \$14,250          |
| The Australian Centre for Social Innovation Inc      | Design and delivery of<br>Safeguarding Advisory Group<br>and Ageing Well Community<br>Network workshops | \$14,188          |
| MBMpl Pty Ltd  | New supply arrangement for stationery   | \$14,000          |
| RGH Pharmacy<br>Consulting Services Pty<br>Ltd       | Emergency Clinical Pharmacy<br>Support for COVID-19 Primary<br>Care                                     | \$13,479          |
| Powerhealth Solutions                                | Provide activity based costing (ABF)/casemix analysis   | \$13,473          |
| The University of Adelaide                           | Mathematical and statistical analysis of the Synthetic datasets   | \$12,934          |
| Lived Experience<br>Australia Ltd                    | Provision of Carer Survey<br>Results report   | \$12,000          |
| Think Human Pty Ltd                                  | End user testing of the revised<br>Advance Care Directive Form  | \$11,980          |
| Human Psychology                                     | Staff Employee Assistance<br>Program  | \$11,700          |
| OCCO Services Pty Ltd                                | Nurses EBA advice   | \$10,500          |
| Rare Insight   | Elective surgery policy work project support  | \$10,500          |
| ABFA Pty Ltd   | Financial management and future business case for EMR   | \$10,375          |
| Paul Tridgell Pty Ltd                                | Data load of QV database  | \$10,125          |
| RixStewart Pty Ltd                                   | Review of the Statewide Linen<br>Services Contract  | \$10,012          |
| Australian & New Zealand<br>College of Anaesthetists | Administrative services for the South Australian Anaesthetic Mortality Committee                        | \$10,000          |
|  | Total   | \$23,386,719      |

2021-22 ANNUAL REPORT for the Department for Health and Wellbeing

Data for previous years is available at:

https://data.sa.gov.au/data/dataset/department-for-health-and-wellbeing

The details of South Australian Government-awarded contracts for goods, services, and works are displayed on the SA Tenders and Contracts website. <u>View the agency list of contracts</u>.

The website also provides details of across government contracts.