

## Deed of Amendment to the 2023-24 Central Office Services Schedule of Agreement between the Chief Executive and the Department for Health and Wellbeing

**March 2024**

The 2023-24 Central Office Services Schedule of Agreement between the Chief Executive, Department for Health and Wellbeing (DHW) and DHW (the Parties) will be read and construed subject to this Deed, and in all other respects the provisions of the Schedule of Agreement are confirmed, and subject to the terms of the amendments contained in this Deed and the Schedule of Agreement will continue in full force and effect in accordance with its terms.

This Deed together with the Schedule of Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this Deed. With effect from the date of this Deed the Parties agree that the Schedule of Agreement is varied so that the National Health Reform Funding table is amended.

### Background

In 2023-24 the full year volume of activity delivered by Central Office Services via the My Home Hospital program is estimated to exceed what has been funded through the 2023-24 commissioning process. In order for the National Health Funding Body (NHFB) to recognise and fund the additional activity this financial year, the below table has been updated. It is a requirement under the National Health Reform Agreement that the revised table be incorporated as a Deed of Amendment to the original Service Agreement and executed accordingly.

National Health Reform Funding Table				
Funding Type	2023-24 Cap NWAU	ABF Price	Commissioned (Price/NWAU)	Commonwealth Funding (37.71%)
<b>Activity Allocations</b>				
Acute (Inpatients)	4,040	\$6,032	\$24,367,401	\$9,188,947
Mental Health (admitted)		\$6,032	\$0	\$0
Sub-Acute		\$6,032	\$0	\$0
Emergency Department		\$6,032	\$0	\$0
Outpatients	11,460	\$6,032	\$69,128,931	\$26,068,520
<b>Total Activity Allocations</b>	<b>15,500</b>		<b>\$93,496,332</b>	<b>\$35,257,467</b>
<b>Block Allocations</b>				
Teaching, Training and Research				\$0
Small and Rural Hospitals				\$0
Non-Admitted Mental Health			\$1,768,672	\$666,966
Non-Admitted CAMHS				\$0
Non-Admitted Home Ventilation				\$0
Other Non-Admitted Services (Home Oxygen)				\$0
Other Public Hospital Programs				\$0
Highly Specialised Therapies				\$0
<b>Total Block Allocation</b>			<b>\$1,768,672</b>	<b>\$666,966</b>
<b>Grand Total Funding Allocation</b>			<b>\$95,265,004</b>	<b>\$35,924,433</b>

OFFICIAL

Executed as a Deed of Amendment in the State of South Australia.

**Dr Robyn Lawrence**  
Chief Executive  
Department for Health and Wellbeing

Signed:  .....

Date: 13.3.24 .....