

CENTRAL OFFICE SERVICES SCHEDULE OF AGREEMENT

1 July 2023 – 30 June 2024



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Version Control

Version No.	Changes Made	By Whom	Date
V1	Schedule of Agreement	K Lang	03/07/2023

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CENTRAL OFFICE SERVICES: SERVICES AND ACCOUNTABILITIES

Purpose

This Schedule sets out the services that non-government organisations (NGOs) will deliver on behalf of the Department for Health and Wellbeing (DHW) and is a requirement to enable the DHW to meet national funding obligations.

Notional Contracted Services Determination

Health services are largely delivered by Local Health Networks (LHNs) across SA Health and include LHNs contracting health services from NGOs. As a result of the existing governance arrangements associated with a select number of contracted health services that generate in-scope activity, and which are delivered by NGOs on behalf of the DHW, a notional LHN has been formed. This notional LHN is given the title of Central Office Services (COS) and represents the DHW.

This Schedule is required to meet the data requirements of the Administrator of the National Health Funding Body as guided by the provisions of the National Health Reform Agreement (NHRA), and with the in-scope activity that is generated by the NGOs that are covered herein, legitimises the receipt of Commonwealth National Health Reform funding.

This Schedule is not a Service Agreement and will not seek to add, reduce or redefine any of the contractual requirements that are currently stated in the Agreements with relevant NGOs. The existing contracts with relevant NGOs are managed through a separate process and accordingly, this Schedule will not be amended during the term of the Agreement.

As prescribed by the Administrator of the National Health Funding Pool, the Central Office Services notional LHN is not required to meet the LHN governance arrangements as per clause A182(a) of the [National Health Reform Agreement – Addendum 2020-25](#). All other requirements and responsibilities outlined in the NHRA (and the [National Health Reform Act 2011](#)) will apply to the Central Office Services notional LHN.

Services

The DHW contracts with NGOs for a range of services. The services to be delivered and associated activity targets, key performance indicators and reporting requirements upon which the performance of the Central Office Services will be assessed, will be those terms agreed in the contracts with the relevant NGOs.

SA Community Care and My Home Hospital

Following the transition of Integrated Care Services from Wellbeing SA into DHW, activity related to SA Community Care (SACC) and My Home Hospital (MHH) has been included in the 2023-24 COS Schedule and is reflected in the National Health Reform Funding Table on page 5.

Teaching, training and research

As a result of the nature of the services delivered, there are no teaching, training or research functions undertaken by the Central Office Services and the activity and funding allocations do not include any such costs.

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National Health Reform Funding Table				
Funding Type	2023-24 Cap NWAU	ABF Price	Commissioned (Price/NWAU)	Commonwealth Funding (37.71%)
Activity Allocations				
Acute (Inpatients)	2,224	\$6,032	\$13,413,172	\$5,058,107
Mental Health (admitted)		\$6,032	\$0	\$0
Sub-Acute		\$6,032	\$0	\$0
Emergency Department		\$6,032	\$0	\$0
Outpatients	11,460	\$6,032	\$69,128,931	\$26,068,520
Total Activity Allocations	13,684		\$82,542,103	\$31,126,627
Block Allocations				
Teaching, Training and Research				\$0
Small and Rural Hospitals				\$0
Non-Admitted Mental Health			\$1,768,672	\$666,966
Non-Admitted CAMHS				\$0
Non-Admitted Home Ventilation				\$0
Other Non-Admitted Services (Home Oxygen)				\$0
Other Public Hospital Programs				\$0
Highly Specialised Therapies				\$0
Total Block Allocation			\$1,768,672	\$666,966
Grand Total Funding Allocation			\$84,310,775	\$31,793,593

SIGNATURE

Through execution of the Schedule of Agreement, the Department for Health and Wellbeing agrees to meet the service obligations as detailed in this Agreement for the period of 01 July 2023 - 30 June 2024. The Chief Executive agrees to provide the funding and other support as outlined in the Agreement.

Dr Robyn Lawrence
Chief Executive
Department for Health and Wellbeing

Date: 15.08.2023.....

Signed: .....

For more information

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