

Deed of Amendment to the 2023-24 Service Agreement between Northern Adelaide Local Health Network and the Department for Health and Wellbeing

March 2024

The 2023-24 Service Agreement between Northern Adelaide Local Health Network (NALHN) and the Department for Health and Wellbeing (DHW) (the Parties) will be read and construed subject to this Deed, and in all other respects the provisions of the Service Agreement are confirmed, and subject to the terms of the amendments contained in this Deed and the Service Agreement will continue in full force and effect in accordance with its terms.

This Deed together with the Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this Deed. With effect from the date of this Deed the Parties agree that the Service Agreement is varied so that the Activity and Funding Allocation table, and the National Health Reform Funding table, in Part F of the Service Agreement, is amended.

Background

In 2023-24 the full year volume of activity delivered by NALHN is estimated to exceed what has been funded through the 2023-24 commissioning process. In order for the National Health Funding Body (NHFB) to recognise and fund the additional activity this financial year, the below tables have been updated. It is a requirement under the National Health Reform Agreement that these revised tables be incorporated as a Deed of Amendment to the original Service Agreement and executed accordingly.

Activity and Funding Allocation			
Funding Type	2023-24 Cap		Commissioned
	Separations/ Service Events	NWAUs	
Activity Allocations			
Acute (admitted)	76,879	76,867	\$463,664,619
Admitted Mental Health	3,149	8,530	\$51,455,229
Emergency Department	112,861	17,358	\$104,703,986
Outpatients	336,649	20,402	\$123,062,662
Sub-Acute	4,657	15,875	\$95,760,032
Total Activity Allocation	534,196	139,033	\$838,646,528
Designated Allocations			
Intermediate Care			\$22,441,000
Mental Health			\$95,549,000
Regional Office (Site Specifics)			\$17,549,108
Site Specifics & Grants			\$28,292,376
Designated Allocations			\$163,831,484
Total Expenditure			\$1,002,478,012

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National Health Reform Funding Table				
Funding Type	2023-24 Cap NWAU	ABF Price	Commissioned (Price/ NWAU)	Commonwealth Funding (37.71%)
ABF Allocation				
Acute (<i>Inpatients</i>)	70,258	\$6,032	\$423,796,790	\$159,813,770
Mental Health (<i>admitted</i>)	13,015	\$6,032	\$78,507,709	\$29,605,257
Sub-Acute	13,662	\$6,032	\$82,409,083	\$31,076,465
Emergency Department	17,188	\$6,032	\$103,677,877	\$39,096,927
Outpatients	12,694	\$6,032	\$76,573,050	\$28,875,697
Total ABF Allocations	126,818		\$764,964,510	\$288,468,117
Block Allocation				
Teaching, Training and Research			\$18,205,000	\$6,865,106
Small and Rural Hospitals				\$0
Non-Admitted Mental Health			\$38,846,679	\$14,649,083
Non-Admitted CAMHS				\$0
Non-Admitted Home Ventilation				\$0
Other Non-Admitted Services (Home Oxygen)			\$795,720	\$300,066
Other Public Hospital Programs				\$0
Highly Specialised Therapies				\$0
Total Block Allocation			\$57,847,400	\$21,814,254
Grand Total Funding Allocation			\$822,811,909	\$310,282,371

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Executed as a Deed of Amendment in the State of South Australia.

Prof Judy Searle

Chair

On behalf of

Northern Adelaide Local Health Network Inc. Governing Board


Signed: 

Date: ..06/03/2024.....

Karen Puvogel

Interim Chief Executive Officer

Northern Adelaide Local Health Network Inc.

Signed: 

Date: ..06/03/2024.....

Dr Robyn Lawrence

Chief Executive

Department for Health and Wellbeing

Signed: 

Date: ..13.3.24.....

